

GOBIERNO DEL ESTADO DE BAJA CALIFORNIA
ZONA FEDERAL MARITIMA TERRESTRE (ZOFEMAT)
PRESUPUESTO 2024

MES			
	ENSENADA	PLAYAS DE ROSARITO	TOTAL MES
ENE	225,000.00	70,000.00	295,000.00
FEB	144,000.00	50,000.00	194,000.00
MAR	95,000.00	100,000.00	195,000.00
ABR	45,000.00	150,000.00	195,000.00
MAY	40,500.00	150,000.00	190,500.00
JUN	38,000.00	157,000.00	195,000.00
JUL	35,000.00	150,000.00	185,000.00
AGO	32,500.00	150,000.00	182,500.00
SEP	30,000.00	150,000.00	180,000.00
OCT	32,500.00	150,000.00	182,500.00
NOV	30,000.00	250,000.00	280,000.00
DIC	32,500.00	350,000.00	382,500.00
TOTAL	780,000.00	1,877,000.00	2,657,000.00