



TRANSFORMANDO
GUERRERO
GOBIERNO DEL ESTADO
2021-2027

4

PRESUPUESTO 2023

PROGRAMA	PRESUPUESTO AUTORIZADO	AUMENTO	DISMINUCION	PRESUPUESTO MODIFICADO	LIBERADO SEFINA	SALDOS PENDIENTES SEFINA
IED 2023	\$80,000,000.00	\$82,186,716.00	\$80,000,000.00	\$82,186,716.00	\$0.00	\$82,186,716.00
FISE 2023.	\$109,169,117.16	\$74,292,244.41	\$74,292,244.41	\$109,169,117.16	\$109,169,117.16	\$0.00
FAFEF 2023.	\$671,270,127.97	\$862,139,803.14	\$728,939,803.14	\$804,470,127.97	\$804,470,127.97	\$0.00
PNR 2023.	\$0.00	\$37,747,734.03	\$1,500,013.67	\$36,247,720.36	\$36,247,720.36	\$0.00
INVERSIÓN FEDERAL 2023	\$0.00	\$18,256,982.18	\$0.00	\$18,256,982.18	\$18,256,982.18	\$0.00
TOTAL GENERAL	\$860,439,245.13	\$1,074,623,479.76	\$884,732,061.22	\$1,050,330,663.67	\$968,143,947.67	\$82,186,716.00

PRESUPUESTO 2024

PROGRAMA	PRESUPUESTO AUTORIZADO	AUMENTO	DISMINUCION	PRESUPUESTO MODIFICADO	LIBERADO SEFINA	SALDOS PENDIENTES SEFINA
IED 2024	\$59,000,000.00	\$39,335,668.72	\$39,335,668.72	\$59,000,000.00	\$7,335,668.72	\$51,664,331.28
FISE 2024	\$260,244,190.70	\$88,500,000.00	\$88,500,000.00	\$260,244,190.70	\$165,541,747.45	\$94,702,443.25
FAFEF 2024	\$465,408,231.80	\$110,546,666.30	\$110,546,666.30	\$465,408,231.80	\$158,616,166.33	\$306,792,065.47
INVERSIÓN FEDERAL	\$0.00	\$19,317,643.15	\$0.00	\$19,317,643.15	\$19,317,643.15	\$0.00
TOTAL GENERAL	\$784,652,422.50	\$257,699,978.17	\$238,382,335.02	\$803,970,065.65	\$350,811,225.65	\$453,158,840.00