



PANOTLA
H. AYUNTAMIENTO

TESORERIA MUNICIPAL
OFICIO NUMERO TESH/0006/2024
ASUNTO CONTESTACION DE OFICIO PMP/U.T/054/2024

L.A. STEPHANIE NALLELY DIAZ HERNANDEZ
TITULAR DE LA UNIDAD DE TRANSPARENCIA
DE PANOTLA, TLAXCALA.
P R E S E N T E

POR MEDIO DEL PRESENTE Y EN ATENCION A LA SOLICITUD DE INFORMACION N° 290535224000071, CONFORME AL ARTICULO 6° APARTADO A FRACCION V DE LA CONSTITUCION POLITICA DE LOS ESTADOS UNIDOS MEXICANOS, ARTICULO 1° FRACCION II, ARTICULO 2° FRACCION II Y VII, ARTICULO XXIII, DE LA LEY GENERAL DE TRANSPARENCIA Y ACCESO A LA INFORMACION PUBLICA.

SE ANEXA COPIA DEL PRESUPUESTO DE EGRESOS MUNICIPAL PARA EL EJERCICIO FISCAL 2024, PRESUPUESTO CALENDARIZADO CONSOLIDADO POR PARTIDA Y COPIA DEL PRONOSTICO DE INGRESOS PARA EL EJERCICIO FISCAL 2024, INGRESO CALENDARIO A NIVEL CONCEPTO.

SIN MAS POR EL MOMENTO ESPERANDO QUE DICHA INFORMACION SEA DE UTILIDAD, SALUDOS CORDIALES.

PANOTLA, TLAXCALA A 08 DE NOVIEMBRE DEL 2024



PANOTLA
L.A.E. JUAN ATONAL ATONAL
2024-2027

TESORERO MUNICIPAL DE PANOTLA, TLAXCALA



MUNICIPIO DE PANOTLA TLAXCALA
RFC: MPT850101UY1
PRESUPUESTO INICIAL DEL EJERCICIO 2024

PRESUPUESTO DE INGRESOS													
		Total	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre
1.2.1.1	USARIS	1,389,398.00	93,136.00	222,497.75	148,866.38	29,266.83	38,730.33	38,236.24	35,482.32	35,482.30	35,482.30	35,482.30	35,482.30
1.2.1.2	ARRENDOS	177,716.63	276,523.20	36,038.47	79,427.44	35,258.24	25,482.44	14,108.44	3,319.48	9,734.16	9,734.16	9,734.16	9,734.16
1.7.1.1	PROPIEDAD PUBLICA	51,207.00	15,370.00	6,380.00	6,666.00	4,666.00	4,816.00	4,816.00	423.50	1,771.50	1,771.50	1,771.50	1,771.50
4.1.1.1	ARRENDOS DE BIENES URBANOS	238,084.20	59,434.70	9,368.44	35,161.54	9,437.28	14,601.33	23,183.58	10,372.46	23,652.34	23,652.34	23,652.34	23,652.34
4.1.1.4	ARRENDOS AGROPECUARIOS	96,951.69	26,163.00	4,431.32	2,287.84	10,074.00	2,288.00	7,150.48	9,458.00	6,494.00	6,494.00	6,494.00	6,494.00
4.1.1.5	ALQUILER DE BIENES	15,483.24	384.44	530.32	207.46	622.44	114.48	203.48	2,550.60	2,550.60	2,550.60	2,550.60	2,550.60
4.1.1.6	RENTAS DE SERVICIOS, ALQUILER DE SERVICIOS, CARGOS	66,160.80	2,447.44	0.00	411.00	0.00	0.00	1,170.00	4,952.46	11,576.00	11,576.00	11,576.00	11,576.00
4.1.1.7	ALQUILER DE SERVICIOS, SERVICIOS Y LOGISTICA	181,751.13	5,433.26	25,866.60	19,180.22	1,455.86	5,433.22	11,278.28	9.00	22,418.79	22,418.79	22,418.79	22,418.79
4.1.1.8	PROCESOS DE SERVICIOS	36,963.35	10,230.16	829.70	0.00	1,366.00	0.00	14,746.29	0.00	0.00	0.00	0.00	0.00
4.1.1.9	RENTAS DE SERVICIOS Y ALQUILER DE BIENES	3,180.76	700.00	0.00	0.00	0.00	0.00	2,480.76	0.00	0.00	0.00	0.00	0.00
4.1.1.10	PROPIEDAD	15,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
4.2.1.1	CONTRATOS DE SERVICIOS	3,458.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.2.1.2	CONTRATOS DE SERVICIOS	17,428.33	1,201.87	4,934.00	4,076.00	3,070.00	3,110.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
4.2.1.3	CONTRATOS DE SERVICIOS	393,710.28	27,082.00	205,014.44	45,484.44	3,435.76	6,496.18	23,570.11	12,046.34	6,341.80	6,341.80	6,341.80	6,341.80
4.2.1.4	CONTRATOS DE SERVICIOS	532,470.00	0.00	0.00	0.00	182,110.00	80,100.00	280,447.00	0.00	0.00	0.00	0.00	0.00
4.2.1.5	CONTRATOS DE SERVICIOS	4,487,604.70	826,578.55	825,806.83	421,697.30	821,452.47	163,382.00	208,370.24	283,470.16	370,114.23	370,114.23	370,114.23	370,114.23
4.2.1.6	CONTRATOS DE SERVICIOS	86,120.97	9,422.00	9,477.25	31,670.70	7,132.12	9,406.25	15,560.00	10,228.25	4,300.25	4,300.25	4,300.25	4,300.25
4.2.1.7	CONTRATOS DE SERVICIOS	17,478.44	1,324.44	0.00	4,100.00	0.00	4,210.00	3,110.00	0.00	1,037.00	1,037.00	1,037.00	1,037.00
4.2.1.8	CONTRATOS DE SERVICIOS	299,386.55	65,886.00	12,330.66	21,034.70	31,086.31	41,224.80	38,346.80	20,340.71	11,031.55	11,031.55	11,031.55	11,031.55
4.2.1.9	CONTRATOS DE SERVICIOS	416,176.00	14,256.00	16,820.00	14,180.00	35,080.00	47,170.00	47,170.00	62,509.00	32,507.00	32,507.00	32,507.00	32,507.00
4.2.1.10	CONTRATOS DE SERVICIOS	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00
4.2.1.11	CONTRATOS DE SERVICIOS	297,094.81	22,025.20	1,453.12	6,126.60	15,164.32	22,706.41	9,497.14	22,504.00	22,231.44	22,231.44	22,231.44	22,231.44
4.2.1.12	CONTRATOS DE SERVICIOS	179,438.28	31,434.49	29,406.00	33,830.00	9,854.43	18,800.00	15,000.00	11,710.00	32,280.00	32,280.00	32,280.00	32,280.00
4.2.1.13	CONTRATOS DE SERVICIOS	6,105,691.00	2,443,137.00	3,820,630.00	2,103,080.00	3,418,472.00	2,102,472.00	2,105,630.00	2,102,472.00	2,500,000.00	2,400,000.00	2,400,000.00	2,400,000.00
4.2.1.14	CONTRATOS DE SERVICIOS	10,170,700.00	700,478.00	1,453,478.00	780,227.00	1,133,432.00	700,478.00	780,477.00	104,485.00	91,417.00	91,417.00	91,417.00	91,417.00
4.2.1.15	CONTRATOS DE SERVICIOS	1,517,608.00	237,400.00	66,000.00	45,000.00	274,000.00	66,000.00	66,000.00	346,444.00	66,000.00	66,000.00	66,000.00	66,000.00
4.2.1.16	CONTRATOS DE SERVICIOS	2,077,444.00	171,462.00	130,878.00	180,894.00	204,187.00	760,180.00	208,506.00	198,444.00	279,444.00	279,444.00	279,444.00	279,444.00
4.2.1.17	CONTRATOS DE SERVICIOS	280,100.00	30,866.00	43,446.00	19,480.00	18,200.00	27,000.00	21,627.00	22,570.00	24,000.00	24,000.00	24,000.00	24,000.00
4.2.1.18	CONTRATOS DE SERVICIOS	960,727.00	62,378.00	70,400.00	47,376.00	74,830.00	70,400.00	76,000.00	72,480.00	75,000.00	75,000.00	75,000.00	75,000.00
4.2.1.19	CONTRATOS DE SERVICIOS	6,432,876.00	0.00	1,031,700.00	0.00	530,000.00	220,800.00	501,440.00	260,100.00	0.00	820,400.00	260,100.00	260,100.00
4.2.1.20	CONTRATOS DE SERVICIOS	17,110,830.00	1,771,000.00	1,771,000.00	1,771,000.00	1,771,000.00	1,771,000.00	1,771,000.00	1,771,000.00	1,771,000.00	1,771,000.00	1,771,000.00	1,771,000.00
4.2.1.21	CONTRATOS DE SERVICIOS	26,000,000.00	2,100,000.00	2,100,000.00	2,100,000.00	2,100,000.00	2,100,000.00	2,100,000.00	2,100,000.00	2,100,000.00	2,100,000.00	2,100,000.00	2,100,000.00
4.2.1.22	CONTRATOS DE SERVICIOS	9,444,800.00	0.00	0.00	0.00	0.00	1,400,000.00	1,100,000.00	1,100,000.00	1,100,000.00	1,100,000.00	1,100,000.00	1,100,000.00
4.2.1.23	CONTRATOS DE SERVICIOS	14,272.00	1,400.00	3,600.00	4,000.00	2,400.00	4,000.00	3,600.00	4,000.00	3,600.00	3,600.00	3,600.00	3,600.00
4.2.1.24	CONTRATOS DE SERVICIOS	153,440.00	14,000.00	15,000.00	14,000.00	40,330.00	12,700.00	16,000.00	11,000.00	17,000.00	17,000.00	17,000.00	17,000.00

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REC: MPT850101UY1

PRESUPUESTO INICIAL DEL EJERCICIO 2024

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