



## Municipio de Hidalgo del Parral

### Ejercicio del Presupuesto de Egresos por Unidades Administrativas Del 1 de enero de 2024 al 30 de septiembre de 2024

Fecha: 21/10/2024  
Hora: 01:25 p. m.  
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Partida	Descripción	Clave / Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Por Ejercer	Comprometido	Devengado	Ejercido	Pagado
010101	Presidencia		17,849,151.00	5,664,823.34	2,592,223.34	20,921,751.00	5,507,050.13	631,687.62	9,158.28	0.00	14,773,854.97
020101	Secretaría		13,099,956.00	9,883,697.44	6,407,457.99	16,576,195.45	441,537.73	1,204,082.84	44,484.92	0.00	14,886,089.56
030101	Tesorería		9,390,962.00	3,635,689.79	2,845,081.79	10,181,570.00	78,103.74	1,422,031.13	11,913.60	0.00	7,966,611.53
040101	Seguridad Pública		33,859,695.00	34,666,658.17	8,553,637.90	59,972,715.27	798,947.62	4,686,721.66	105,200.20	0.00	54,381,845.79
050101	Obras Públicas		12,077,653.00	4,952,244.91	2,124,304.04	14,905,593.87	888,130.41	2,187,135.29	44,170.59	0.00	11,986,157.58
060101	Servicios Públicos		64,577,749.00	30,283,279.45	27,664,953.53	67,196,074.92	2,493,447.94	6,110,522.51	164,170.98	0.00	58,427,333.49
070101	Comunicación Social		13,986,082.00	2,504,565.95	2,497,787.93	13,992,860.02	6,217,530.06	1,110,164.83	6,273.92	0.00	6,658,891.21
090101	Desarrollo Rural		5,543,221.00	1,037,130.64	956,270.00	5,624,081.64	4,157,740.81	156,763.57	1,887.32	0.00	1,307,688.94
110101	Médico en tu Casa		6,232,689.00	1,565,334.80	518,000.00	7,290,023.80	134,807.00	1,441,512.60	2,015.00	0.00	5,701,688.20
120101	Oficialía Mayor		68,280,366.00	6,982,392.62	17,020,827.25	58,241,931.37	1,113,895.83	10,028,475.15	27,767.01	0.00	47,071,793.38
140101	Regidores		6,371,490.00	4,566,975.41	4,466,975.41	6,471,490.00	432,312.91	1,329,594.29	1,444.04	0.00	4,708,138.76
150101	Vinculación Educativa		21,632,891.00	439,681.82	12,827,457.12	9,245,115.70	3,467,105.66	140,017.99	0.00	0.00	5,637,992.05
160101	Desarrollo Urbano		3,389,771.00	844,977.00	2,215,242.87	2,019,505.13	104,478.29	406,004.80	11,038.56	0.00	1,497,983.48
180101	Órgano Interno de Control		663,400.00	793,892.54	625,889.88	831,392.56	58,946.42	369,184.77	0.00	0.00	403,261.77
190101	Sindicatura		2,071,493.00	302,593.69	302,593.69	2,071,493.00	146,315.22	419,975.69	5,076.16	0.00	1,500,125.93
200101	Desarrollo Económico e Innovación		8,224,405.00	660,000.00	802,846.55	8,081,558.45	6,100,044.76	379,455.29	0.00	0.00	1,602,056.40
210101	Desarrollo Social		10,770,530.00	8,071,918.89	7,520,919.89	11,321,529.00	2,667,639.90	493,242.11	18,863.18	0.00	8,141,793.81
220101	Protecco		327,837.00	209,000.00	134,000.00	402,837.00	959.75	91,311.88	0.00	0.00	310,565.37
230101	Relaciones Exteriores		2,302,769.00	1,172,396.99	1,149,355.99	2,325,809.00	409,334.55	325,930.20	4,840.00	0.00	1,585,504.25
240101	Gastos e Inversiones a Nivel Gobierno		126,562,155.57	158,726,038.10	96,417,746.25	188,870,447.42	40,809,410.29	142,411.35	1,472,287.56	3,479,358.33	142,966,979.89
250101	Deudas y Servicios a Nivel Gobierno		79,772,191.50	65,321,879.84	64,709,884.26	80,384,187.08	19,236,665.28	0.00	1,744.47	0.00	61,145,777.33
260101	Turismo y Cultura		36,748,430.00	11,745,534.74	13,260,729.45	35,233,235.29	2,122,002.69	2,329,763.13	19,301.55	0.00	30,762,147.92
280101	Presupuesto Participativo		21,499,628.00	142,677.02	142,677.02	21,499,628.00	21,356,950.98	0.00	0.00	0.00	142,677.02
290101	Fodesem		47,272,385.67	34,930,701.01	34,930,701.01	47,272,385.67	16,113,209.20	0.00	0.00	0.00	31,159,176.47
TOTALES			612,506,902.74	389,104,083.16	310,687,572.86	690,923,411.04	135,359,477.17	35,406,008.70	1,951,427.34	3,479,358.33	514,727,139.50