

TABLA MENSUAL DE CONSUMO DE ENERGÍA (\$) 2023

PTAR	CONSUMO MENSUAL \$												
	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
CARCAMO TOTOLAC	\$ 38,164.00	\$ 22,466.00	\$ 20,878.00	\$ 2,650.00	\$2,326.00	\$10,767.00	\$30,154.00	\$31,290.00	\$9,423.00	\$20,828.00	\$28,538.00	\$23,507.00	\$240,991.00
CIX I (TETLA)	\$ 12,571.00	\$ 12,843.00	\$ 14,920.00	\$ 12,780.00	\$16,199.00	\$12,593.00	\$13,317.00	\$15,282.00	\$13,451.00	\$11,366.00	\$7,589.00	\$8,943.00	\$151,854.00
ATLAMAXAC (TEPEYANCO)	\$ 148,228.00	\$ 148,216.00	\$ 125,657.00	\$ 59,130.00	\$11,570.00	\$56,766.00	\$91,658.00	\$112,235.00	\$78,056.00	\$110,661.00	\$110,430.00	\$99,878.00	\$1,152,485.00
TLAXCALA	\$ 1,026,511.00	\$ 946,385.00	\$ 1,196,081.00	\$ 1,199,100.00	\$1,063,554.00	\$1,063,265.00	\$938,780.00	\$825,747.00	\$861,051.00	\$1,044,909.00	\$1,393,031.00	\$1,348,024.00	\$12,906,438.00
APIZACO "A"	\$ 288,630.00	\$ 203,100.00	\$ 204,207.00	\$ 156,337.00	\$152,838.00	\$132,109.00	\$123,149.00	\$124,811.00	\$138,340.00	\$267,222.00	\$454,566.00	\$241,577.00	\$2,486,886.00
APIZACO "B"	\$ 80,798.00	\$ 24,024.00	\$ 21,383.00	\$ 25,088.00	\$81,611.00	\$93,568.00	\$46,937.00	\$72,258.00	\$44,137.00	\$25,383.00	\$17,933.00	\$4,248.00	\$537,368.00
TLATEMPAN	\$ 356,416.00	\$ 295,076.00	\$ 329,630.00	\$ 318,310.00	\$251,988.00	\$315,215.00	\$351,132.00	\$347,455.00	\$264,730.00	\$220,812.00	\$143,907.00	\$308,660.00	\$3,503,331.00
IXTACUIXTLA	\$ 285,845.00	\$ 273,931.00	\$ 291,102.00	\$ 270,229.00	\$259,272.00	\$247,807.00	\$281,380.00	\$276,656.00	\$291,469.00	\$289,321.00	\$297,319.00	\$220,181.00	\$3,284,512.00
OTROS TLAXCALA	\$ 14,812.00	\$ 22,518.00	\$ 30,478.00	\$ 23,323.00	\$29,622.00	\$29,017.00	\$17,388.00	\$20,306.00	\$32,366.00	\$24,536.00	\$20,931.00	\$24,244.00	\$289,541.00
CIX II (HUAMANTLA)	\$ 42,649.00	\$ 40,822.00	\$ 48,519.00	\$ 44,411.00	\$ 35,239.00	\$ 47,739.00	\$ 42,286.00	\$ 47,894.00	\$ 48,231.00	\$ 39,686.00	\$ 43,457.00	\$ 32,789.00	\$ 513,722.00
CIX III (TLAXCO)													
TOTAL	\$ 2,294,624.00	\$ 1,989,381.00	\$ 2,282,855.00	\$ 2,111,358.00	\$ 1,904,219.00	\$ 2,008,846.00	\$ 1,936,181.00	\$ 1,873,934.00	\$ 1,781,254.00	\$ 2,054,724.00	\$ 2,517,701.00	\$ 2,312,051.00	\$ 25,067,128.00

Total Programado	\$2,180,000.00	\$2,180,000.00	\$2,180,000.00	\$2,291,410.00	\$2,085,090.00	\$2,180,000.00	\$2,180,000.00	\$2,180,000.00	\$1,911,665.00	\$1,980,000.00	\$2,180,000.00	\$1,525,060.00	\$25,053,225.00
	-114,624.00	190,619.00	-102,855.00	180,052.00	180,871.00	171,154.00							

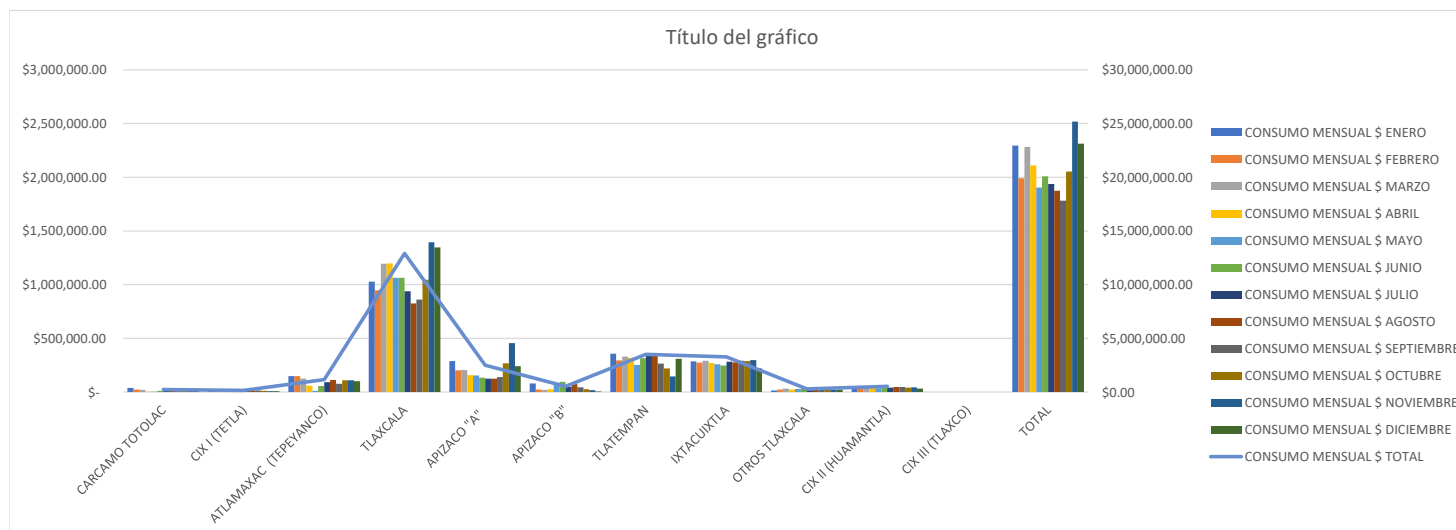


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CARCAMO TOTOLAC	\$ 22,366.00	\$ 19,208.00	\$ 20,435.00	\$ 18,411.00	\$19,815.00	\$19,802.00							\$120,037.00
CIX I (TETLA)	\$ 5,778.00	\$ 6,425.00	\$ 5,460.00	\$ 5,583.00	\$5,571.00	\$6,503.00							\$35,320.00
ATLAMAXAC (TEPEYANCO)	\$ 59,893.00	\$ 137,171.00	\$ 141,779.00	\$ 138,944.00	\$121,850.00								\$599,637.00
TLAXCALA	\$ 1,258,852.00	\$ 1,309,620.00	\$ 1,381,267.00	\$ 1,199,475.00	\$1,054,826.00								\$6,204,040.00
APIZACO "A"	\$ 206,703.00	\$ 196,004.00	\$ 243,289.00	\$ 222,956.00	\$226,639.00								\$1,095,591.00
APIZACO "B"	\$ 5,778.00	\$ 417.00	\$ 418.00	\$ 417.00	\$418.00								\$7,448.00
TLATEMPAN	\$ 224,307.00	\$ 216,149.00	\$ 164,166.00	\$ 157,403.00	\$171,172.00								\$933,197.00
IXTACUIXTLA	\$ 266,713.00	\$ 310,165.00	\$ 240,684.00	\$ 280,681.00	\$224,811.00								\$1,323,054.00
OTROS TLAXCALA	\$ 11,652.00	\$ 12,883.00	\$ 18,630.00	\$ 16,607.00	\$14,858.00	\$13,204.00							\$87,834.00
CIX II (HUAMANTLA)	\$ 23,420.00	\$ 23,369.00	\$ 24,660.00	\$ 24,596.00	\$ 23,209.00	\$ 3,152.00							\$122,406.00
CIX III (TLAXCO)	\$ 1,241.00	\$ 1,400.00	\$ 12,774.00	\$ 21,951.00	\$ 18,479.00	\$ 13,483.00							\$69,328.00
TOTAL	\$ 2,086,703.00	\$ 2,232,811.00	\$ 2,253,562.00	\$ 2,087,024.00	\$ 1,881,648.00	\$ 56,144.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,597,892.00
Total Programado	\$2,180,000.00	\$2,180,000.00	\$2,180,000.00	\$2,291,410.00	\$2,085,090.00	\$2,180,000.00	\$2,180,000.00	\$2,180,000.00	\$1,911,665.00	\$1,980,000.00	\$2,180,000.00	\$1,525,060.00	\$25,053,225.00

