

PRESUPUESTO EJERCIDO POR TIEMPO EXTRAORDINARIO EN EL EJERCICIO 2023

FOLIO: 330026324001456

CENTRO DE TRABAJO 713: DIRECCIÓN GENERAL DE TALLERES DE IMPRESIÓN DE ESTAMPILLAS Y VALORES														
NOMBRE	nov-22	dic-22	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Dif x Incremento	ANUAL
ALANIS GUTIERREZ SERGI	1,348.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,348.53
ALANIS MORALES ALFREDO	1,188.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,188.93
ALANIS MORENO HÉCTOR HUGO	0.00	0.00	0.00	1,114.63	1,114.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	133.75	2,363.00
ALEJANDRO CANDELARIO GUILLERMO	0.00	0.00	0.00	1,114.63	2,898.03	2,229.25	2,526.48	2,835.60	2,756.83	2,993.13	2,284.23	2,993.13	526.08	23,157.40
BARCO MARTINEZ MAURICIO ANTONIO	2,384.82	1,262.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,647.37
BENUMEA CASTILLO JOSUE ERIK	1,783.40	1,783.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,566.80
CAMPOS GONZALEZ OSWALDO	1,490.48	1,064.63	2,129.25	2,129.25	1,916.33	1,703.40	1,490.48	2,257.00	2,934.10	2,783.63	1,655.13	2,934.10	562.10	25,049.87
CARRILLO HERNANDEZ FRANCISCO JAVIER	1,916.33	425.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,342.18
CORNEJO CASTILLO SANDRA LETICIA	1,560.48	0.00	0.00	0.00	743.08	743.08	743.08	787.67	1,969.17	2,599.30	2,126.70	2,599.30	133.75	14,005.61
ESTRADA GONZALEZ JOSE EMELIO	0.00	0.00	0.00	1,114.63	2,452.18	1,932.02	2,675.10	2,835.60	2,835.60	2,678.07	1,575.33	2,835.60	490.42	21,424.53
FUENTES JIMENEZ GABRIELA	2,980.95	1,916.33	2,342.18	2,555.10	2,768.03	2,342.18	2,980.95	2,934.10	2,934.10	3,159.80	2,708.40	3,159.80	779.28	33,561.18
LARA JUAREZ MILTON RODRIGO	2,287.18	1,871.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,158.50
MARQUEZ BAUTISTA JOSE ARTURO	2,229.25	1,486.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,715.42
MARTINEZ RODRIGUEZ RAMON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,598.45	0.00	1,598.45
MARTINEZ HERNANDEZ MARCOS	2,555.10	1,277.55	2,342.18	2,342.18	2,768.03	1,632.43	2,768.03	2,482.70	2,257.00	2,934.10	1,354.20	2,934.10	711.14	28,358.72
MARQUEZ ZARAZUA JAVIER	1,723.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,723.40
MONDRAGON HERNANDEZ LUCIA AGUEDA	2,898.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,898.03
ORTEGA MURILLO JUDITH	2,585.10	1,938.83	2,369.68	1,507.98	2,585.10	2,154.25	2,800.53	2,968.55	2,511.85	2,968.55	2,511.85	2,968.55	685.03	30,555.83
OROZCO RUIZ VICTOR COYAMI	841.70	0.00	0.00	0.00	1,262.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.75	2,180.00
PAZUENGO MONDRAGON GABRIELA	2,735.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,735.53
RIVERA LOPEZ EDGAR GIOVANNI	2,079.25	1,871.33	2,287.18	2,287.18	2,495.10	2,287.18	2,703.03	2,644.80	2,644.80	3,085.60	2,204.00	1,763.20	723.55	29,076.18
SALAS RAMOS ANGEL ANTONIO	1,663.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,663.40
SALAS RAMOS ANGEL ANTONIO	0.00	0.00	0.00	0.00	1,052.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63.13	1,115.25
SANTANA GARCIA JOSE GUADALUPE	1,337.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,337.55
TELLEZ REYES ERICK	1,039.63	2,079.25	1,455.48	2,495.10	2,287.18	1,663.40	2,495.10	0.00	0.00	0.00	0.00	0.00	623.75	14,138.88
VELAZQUEZ ZAMUDIO FAUSTO	743.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	743.08
ZÁRATE PEREZ SERGIO ALEJANDRO	1,188.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,188.93
TOTAL	40,561.02	16,977.19	12,925.93	16,660.65	24,342.33	16,687.18	21,182.77	19,746.02	20,843.45	23,202.18	16,419.85	23,786.23	5,507.72	258,842.51

CENTRO DE TRABAJO 715: DIRECCIÓN GENERAL DE LA CONSERVADURIA DE PALACIO NACIONAL Y PATRIMONIO CULTURAL														
NOMBRE	nov-22	dic-22	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Dif x Incremento	ANUAL
ANGELES MADRIGAL JOSE	2,585.10	1,507.98	2,369.68	2,585.10	2,585.10	2,585.10	2,369.68	2,740.20	2,740.20	2,740.20	2,740.20	2,740.20	749.65	31,038.38
ARIAS TORRES FRANCISCO JESUS	2,675.10	0.00	2,675.10	2,675.10	2,675.10	2,675.10	2,675.10	2,835.60	2,835.60	0.00	2,835.60	2,835.60	802.50	28,195.50
BAUTISTA GALINDO JUAN PABLO	2,495.10	1,247.55	2,495.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	149.70	6,387.45
BAUTISTA GALINDO JUAN PABLO	0.00	0.00	0.00	2,525.10	1,893.83	2,525.10	2,525.10	2,676.60	2,676.60	2,676.60	2,676.60	2,676.60	568.13	23,420.25
BAEZA REYES DIEGO ANTONIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,835.60	2,835.60	0.00	0.00	0.00	5,671.20
BERMUDEZ RESENDIZ OSCAR ALBERTO	0.00	0.00	0.00	0.00	0.00	0.00	2,675.10	0.00	0.00	1,417.80	0.00	0.00	160.50	4,253.40
CARAVEO FRONTAN MIGUEL ANGEL	2,452.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,452.18
CARMONA MARTINEZ CARLOS ALBERTO	0.00	0.00	0.00	0.00	2,675.10	2,675.10	2,675.10	2,835.60	2,835.60	2,835.60	2,126.70	2,835.60	481.50	21,975.90
CHAVEZ RAMIREZ ADALBERTO	2,675.10	1,783.40	2,006.33	2,675.10	2,675.10	2,675.10	2,675.10	2,835.60	2,835.60	2,835.60	2,363.00	2,835.60	762.38	31,633.00
COSIO TELLEZ MARIA ANTONIETA	2,342.18	1,703.40	2,555.10	2,555.10	2,555.10	2,555.10	2,555.10	2,708.40	2,708.40	2,708.40	2,708.40	2,708.40	766.50	31,129.58
DE LA CRUZ CENTENO OSCAR ARTURO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,835.60	2,835.60	0.00	0.00	0.00	5,671.20
DIAZ CORTES SANDRA	2,675.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,675.10
ESPINOSA MORALES DANIEL	0.00	0.00	0.00	0.00	0.00	2,675.10	2,675.10	2,835.60	2,835.60	2,835.60	2,835.60	2,835.60	321.00	19,849.20
FERNANDEZ MARTINEZ MIREYA ESTAFANI	2,675.10	2,452.18	2,675.10	2,452.18	2,452.18	2,229.25	2,229.25	2,126.70	2,126.70	2,126.70	2,126.70	2,126.70	722.25	28,520.98
GARCIA GARCIA JONATHAN GIOVANNI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,835.60	2,835.60	0.00	0.00	0.00	5,671.20
GONGORA CODINEZ ALEJANDRO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,835.60	2,835.60	0.00	0.00	0.00	5,671.20
GUTIERREZ CID DEL PRADO MARISOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,417.80	2,599.30	0.00	0.00	0.00	4,017.10
GUADARRAMA GUERRERO OMAR	2,675.10	2,006.33	2,675.10	2,675.10	2,675.10	2,675.10	0.00	0.00	0.00	0.00	0.00	0.00	642.00	16,023.83
GUERRERO MUÑOZ LUCIA VALENTINA	2,675.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,675.10
GUALITO RODRIGUEZ VALERIA	2,525.10	1,472.98	2,104.25	1,472.98	2,525.10	2,525.10	2,525.10	2,453.55	2,007.45	2,676.60	2,676.60	2,676.60	669.13	28,310.53
GUERRERO VARGAS LAURA ANDREA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,835.60	2,835.60	0.00	0.00	0.00	5,671.20
HERAS BAROJAS SILVIA VERONICA	2,675.10	2,229.25	2,675.10	2,675.10	2,675.10	2,675.10	2,675.10	2,835.60	2,835.60	2,835.60	2,599.30	2,835.60	802.50	33,024.05

HERVET GARCIA PAULA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,835.60	2,835.60	0.00	0.00	0.00	5,671.20
HERNANDEZ MARTINEZ ISAIAS RAFAEL	2,585.10	1,723.40	2,585.10	2,585.10	2,513.29	2,369.68	2,585.10	2,740.20	2,740.20	2,740.20	2,587.97	2,740.20	758.27	31,253.80
HERNÁNDEZ RUESGA DIANA ANGELICA	0.00	0.00	0.00	0.00	2,675.10	2,675.10	2,675.10	2,835.60	2,835.60	2,835.60	2,126.70	2,835.60	481.50	21,975.90
IBARRA MUÑOZ HUMBERTO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,835.60	2,835.60	0.00	5,671.20
JAIMES DEMEZA KATYA	0.00	0.00	0.00	0.00	2,675.10	2,675.10	2,675.10	2,835.60	2,835.60	2,835.60	2,835.60	2,835.60	481.50	22,684.80
LANDERO CASTILLO VICTOR GABRIEL	2,675.10	1,783.40	2,452.18	2,675.10	2,675.10	2,006.33	2,675.10	2,835.60	2,835.60	2,835.60	2,835.60	2,835.60	749.00	31,869.30
LARIOS GONZALEZ LUZ DEL CARMEN	2,675.10	2,675.10	2,452.18	2,006.33	2,675.10	2,675.10	2,675.10	2,835.60	2,835.60	2,835.60	2,835.60	2,835.60	749.00	32,761.00
LARRAÑAGA SALAZAR MAXIMILIANO	2,675.10	2,006.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,681.43
LEYTE MEJIA NATALIA YVETTE	2,675.10	1,560.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,235.58
LONA PADILLA LOURDES	2,555.10	1,703.40	2,555.10	2,555.10	2,555.10	2,129.25	2,555.10	2,708.40	2,708.40	2,708.40	2,708.40	2,482.70	740.95	30,665.40
LOPEZ FLORES EDGAR	851.70	638.78	1,064.63	1,064.63	1,064.63	1,064.63	1,064.63	1,128.50	1,579.90	1,354.20	1,354.20	1,354.20	319.38	13,903.98
LOPEZ NIETO HORACIO DAMIAN	2,675.10	1,783.40	2,675.10	2,675.10	2,675.10	2,452.18	2,675.10	2,835.60	2,835.60	2,835.60	2,835.60	2,835.60	789.12	32,578.20
LÓPEZ RODRIGUEZ JOSE ANTONIO DE JESUS	1,783.40	1,337.55	1,634.78	1,634.78	1,337.55	1,634.78	1,783.40	1,890.40	1,890.40	2,363.00	1,890.40	1,732.87	481.50	21,394.82
MATEOS BRIONES YENIFER	2,525.10	1,262.55	2,525.10	2,525.10	2,525.10	2,525.10	2,525.10	2,676.60	2,676.60	2,676.60	2,676.60	2,676.60	757.50	30,553.65
MARQUEZ MARTINEZ SANDRA GUADALUPE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,835.60	2,835.60	0.00	0.00	0.00	5,671.20
MARTINEZ SAUCEDO REYNA ESTHER	2,452.18	1,783.40	2,675.10	2,675.10	2,675.10	2,675.10	2,675.10	2,835.60	2,835.60	2,835.60	2,835.60	2,835.60	802.50	32,591.58
MILLAN MARTINEZ JUAN PABLO	2,675.10	2,452.18	2,675.10	2,675.10	2,675.10	2,675.10	2,675.10	2,835.60	2,835.60	2,835.60	2,835.60	2,835.60	802.50	33,483.28
MUÑOZ SANCHEZ GABRIELA	2,585.10	1,507.98	2,369.68	2,585.10	2,585.10	2,585.10	2,369.68	2,511.85	2,740.20	2,740.20	2,740.20	2,740.20	749.65	30,810.03
NUÑEZ SANTIAGO SALVADOR	2,585.10	1,938.83	2,585.10	2,585.10	2,585.10	2,585.10	2,585.10	2,740.20	2,740.20	2,740.20	2,740.20	2,740.20	775.50	31,925.93
OLIVAS GARCIA ARGELIA	1,560.48	1,337.55	2,675.10	1,783.40	2,229.25	2,229.25	2,006.33	2,126.70	2,599.30	2,599.30	2,599.30	2,126.70	655.38	26,528.03
OSORIO GARDUÑO HUMBERTO	2,369.68	1,292.55	2,369.68	2,585.10	2,585.10	2,369.68	2,585.10	2,740.20	2,740.20	2,740.20	2,359.62	2,740.20	749.65	30,226.94
OSORIO GARDUÑO MIGUEL	2,555.10	1,277.55	1,064.63	2,555.10	2,555.10	2,342.18	2,555.10	2,708.40	2,708.40	2,031.30	2,332.23	2,708.40	664.30	28,057.78
ORTIZ CASTELAN REYNA	0.00	0.00	0.00	0.00	0.00	0.00	2,555.10	0.00	0.00	0.00	0.00	0.00	153.30	2,708.40
OLGUIN MOCTEZUMA SUSANA	0.00	0.00	0.00	0.00	0.00	0.00	2,675.10	0.00	0.00	0.00	0.00	0.00	160.50	2,835.60
PAZ CARDENAS EDGAR	2,555.10	1,490.48	2,555.10	1,490.48	2,555.10	2,555.10	2,555.10	2,708.40	2,708.40	2,708.40	2,031.30	2,708.40	702.63	29,323.98
PACHECO MELGAREJO JULIO CESAR	2,675.10	2,452.18	2,675.10	2,675.10	2,675.10	1,783.40	2,675.10	2,835.60	2,835.60	2,835.60	2,835.60	2,835.60	749.00	32,538.08
QUEZADA LLANES ED OSCAR	2,675.10	1,337.55	2,006.33	2,006.33	2,006.33	2,006.33	1,337.55	2,126.70	0.00	0.00	0.00	0.00	561.75	16,063.95
QUIROGA RODRIGUEZ JOSE BERNARDO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,835.60	2,835.60	0.00	0.00	0.00	5,671.20
RAMÍREZ JUÁREZ ANA ISIS	0.00	0.00	0.00	0.00	2,675.10	2,675.10	2,675.10	2,835.60	2,835.60	2,835.60	2,835.60	2,835.60	481.50	22,684.80
RAMIREZ MONTIEL ALAN	2,079.25	1,247.55	2,495.10	1,663.40	2,495.10	2,495.10	2,495.10	2,644.80	2,644.80	2,644.80	2,644.80	2,644.80	698.60	28,893.20
RAMIREZ ESPINO MISAEL ANTONIO	2,495.10	1,871.33	2,495.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	149.70	7,011.23
RAMIREZ ESPINO MISAEL ANTONIO	0.00	0.00	0.00	2,525.10	2,525.10	2,525.10	2,525.10	2,676.60	2,676.60	2,676.60	2,676.60	2,676.60	606.00	24,089.40
RIOS CORTES JOSE LUIS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,835.60	2,835.60	0.00	0.00	0.00	5,671.20
ROJO GUERRERO ALEJANDRO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,835.60	2,835.60	2,835.60	2,835.60	2,835.60	0.00	14,178.00
ROSANO SUAREZ CECILIA	2,675.10	2,675.10	2,675.10	2,675.10	2,675.10	2,675.10	2,675.10	2,835.60	2,835.60	2,835.60	2,835.60	2,835.60	802.50	33,706.20
RODRIGUEZ TIRADO MARIA FERNANDA	0.00	0.00	0.00	0.00	0.00	0.00	2,525.10	0.00	0.00	0.00	0.00	0.00	151.50	2,676.60
ROSALES UBALDO CLAUDIA ALICIA	2,675.10	2,675.10	2,675.10	2,229.25	2,675.10	2,675.10	2,675.10	2,835.60	2,835.60	2,126.70	2,835.60	2,835.60	775.75	32,524.70
SARMIENTO AVILA GUSTAVO JAVIER	2,675.10	1,783.40	2,452.18	2,229.25	2,675.10	2,675.10	2,675.10	2,835.60	2,835.60	2,835.60	2,835.60	2,835.60	762.38	32,105.60
SANCHEZ ESCAMILLA DIEGO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,835.60	2,835.60	0.00	0.00	0.00	5,671.20
SAN PEDRO TRINIDAD FLORENTINA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,835.60	2,835.60	2,835.60	2,835.60	2,599.30	0.00	13,941.70
SANCHEZ MENDOZA NORMA	2,675.10	2,006.33	2,229.25	2,675.10	2,675.10	2,452.18	2,675.10	2,835.60	2,835.60	2,835.60	2,835.60	2,835.60	762.38	32,328.53
SANTILLAN PINEDO MARCO ANTONIO	2,555.10	1,277.55	2,129.25	2,342.18	2,555.10	2,342.18	0.00	0.00	0.00	0.00	0.00	2,708.40	562.10	16,471.85
SALAZAR SANTIAGO BRENDA CITLALI	0.00	0.00	0.00	0.00	2,675.10	2,675.10	2,675.10	2,835.60	2,835.60	2,835.60	2,599.30	2,835.60	481.50	22,448.50
SANCHEZ TELLEZ OSCAR RAZIEL	2,495.10	0.00	2,495.10	2,495.10	2,495.10	2,495.10	2,495.10	2,644.80	1,542.80	2,644.80	2,644.80	2,644.80	748.50	27,841.10
TOVAR TORRES NICOLLE SEELE	1,337.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,337.55
VALENCIA NEGRETE IGNACIO	0.00	0.00	0.00	0.00	811.70	753.23	2,465.10	2,613.00	2,613.00	2,613.00	1,971.68	2,628.90	241.79	16,711.39
ZEPEDA GÓMEZ EDUARDO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,599.30	2,835.60	2,835.60	2,835.60	2,835.60	0.00	13,941.70
	101,151.78	61,284.00	83,472.08	82,462.46	100,817.04	100,922.18	109,949.20	114,238.10	141,725.75	142,121.50	111,742.59	117,965.17	28,656.28	1,296,508.13

PERIODO	Noviembre	Diciembre	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Dife x Incremento	ANUAL
IMPORTES BRUTOS TOTALES	141,712.79	78,261.19	96,398.01	99,123.11	125,159.38	117,609.36	131,131.97	133,984.12	162,569.20	165,323.68	128,162.44	141,751.40	34,164.00	1,555,350.64