

TIPO DE NÓMINA	MONTO ANUAL 2022	MONTO ANUAL 2023	MONTO ANUAL 2024
BASE ESTATAL	6,481,577.82	6,866,846.01	4,416,919.46
CONTRATO RECURSOS PROPIOS	4,066,150.90	5,459,651.03	5,222,911.12
MECANIZADA RECURSOS PROPIOS	1,611,659.26	2,524,944.27	2,206,800.86
FUNCIONARIOS	2,213,541.60	2,175,346.05	1,355,908.42
FUNCIONARIOS NÓMINA GARANTIZADA	2,586,142.44	2,746,220.37	1,908,363.16
NÓMINA TEATRO MATAMOROS	-	-	361,860.04
TOTAL	16,959,072.02	19,773,007.73	15,472,763.06

