

Instituto Tecnológico Superior Zacatecas Sur  
Dirección General

Tlaltenango, Zacatecas, 17/octubre/2024  
Oficio No. 678/2024

**A QUIEN CORRESPONDA  
PRESENTE**

El presente documento es con el propósito de formalizar la respuesta de información pública que nos fue requerida a través, del Portal Nacional de Transparencia, con número 320588924000019, donde nos solicita la siguiente información:

Quiero saber el Desglose de Plazas autorizadas 2024, como numero de plazas de intendentes y demás personal así como de maestros y jefes.

Quiero saber cuantas plazas tiene autorizadas la escuela desglosado

Por lo que anexo tabular de puestos, otorgada por el Departamento de Recursos Humanos, quién es responsable de administrar la información solicitada, quedando contestada la solicitud.

Sin nignun otro particular, le envio un cordial saludo.

**ATENTAMENTE**

*Excelencia en Educación Tecnológica*



FERMÍN PARRA LUNA  
DIRECTOR GENERAL

ccp. Archivo

JTGG/jtgg



**S. E. P.**

**INSTITUTO TECNOLÓGICO SUPERIOR  
ZACATECAS SUR  
UNIDAD DE TRANSPARENCIA**



**TECNOLÓGICO NACIONAL DE MÉXICO**  
**DIRECCIÓN DE INSTITUTOS TECNOLÓGICOS DESCENTRALIZADOS**  
 COORDINACIÓN DE PLANEACIÓN  
**PRESUPUESTO INICIAL 2024 - ANALITICO DE PLAZAS**  
**INSTITUTO TECNOLÓGICO SUPERIOR DE ZACATECAS SUR, ZAC.**

| CÓDIGO  | PUESTO                           | Nº<br>TEL | PLA<br>ZAS | RSG        | SUeldo<br>Mensual<br>COTIA II | TOTAL               |                      | AJUSTADO<br>40 DÍAS | PRIMA<br>VAC<br>24 DÍAS | SEGURIDAD<br>SOCIAL | DESPENSA            | MAT<br>DISACTIVO  | SUBTOTAL             | TOTAL<br>ANUALIZADO  | 50%<br>FEDERAL       |
|---------|----------------------------------|-----------|------------|------------|-------------------------------|---------------------|----------------------|---------------------|-------------------------|---------------------|---------------------|-------------------|----------------------|----------------------|----------------------|
|         |                                  |           |            |            |                               | MESES               | ANUAL                |                     |                         |                     |                     |                   |                      |                      |                      |
| ITS0001 | DIRECTOR GENERAL                 |           | 1          |            | 47,818.36                     | 48,616.32           | 583,383.84           | 63,787.80           | 38,264.68               | 122,166.60          |                     |                   | 224,178.08           | 807,661.92           | 403,780.96           |
| ITS0009 | DIRECTOR DE ÁREA                 |           |            |            | 41,311.25                     |                     |                      |                     |                         |                     |                     |                   |                      |                      |                      |
| ITS0002 | SUBDIRECTOR DE ÁREA              |           | 3          |            | 38,872.70                     | 112,768.74          | 1,353,200.88         | 147,899.80          | 88,734.48               | 288,631.08          |                     |                   | 623,166.36           | 1,876,367.24         | 938,178.62           |
| ITS0003 | JEFE DE DIVISIÓN                 |           | 8          |            | 31,955.25                     | 184,927.03          | 2,339,124.36         | 255,642.00          | 153,385.20              | 489,074.13          |                     |                   | 908,101.33           | 3,247,225.68         | 1,623,612.85         |
| ITS0004 | JEFE DEPTO.                      |           | 8          |            | 22,655.00                     | 184,260.67          | 2,211,128.04         | 241,853.33          | 144,892.00              | 482,575.11          |                     |                   | 889,220.44           | 3,080,346.48         | 1,540,174.24         |
|         | <b>SUBTOTAL</b>                  |           | <b>19</b>  |            |                               | <b>540,559.76</b>   | <b>6,485,837.12</b>  | <b>708,943.93</b>   | <b>425,365.36</b>       | <b>1,350,345.92</b> |                     |                   | <b>2,524,656.21</b>  | <b>9,011,493.33</b>  | <b>4,505,746.67</b>  |
| CF12027 | INGENIERO EN SISTEMAS            | 16        |            |            | 11,322.86                     |                     |                      |                     |                         |                     |                     |                   |                      |                      |                      |
| CF33116 | TÉCNICO ESPECIALIZADO            | 14        |            |            | 10,252.88                     |                     |                      |                     |                         |                     |                     |                   |                      |                      |                      |
| A06009  | COORDINADOR DE PROMOCIONES       | 13        |            |            | 9,755.40                      |                     |                      |                     |                         |                     |                     |                   |                      |                      |                      |
| P01002  | ANALISTA ESPECIALIZADO           | 13        | 3          |            | 9,755.40                      | 29,763.87           | 357,047.64           | 39,021.60           | 23,412.96               | 85,856.00           | 54,687.80           |                   | 202,958.36           | 560,006.00           | 280,003.00           |
| P13006  | MEDICO GENERAL                   | 13        | 1          |            | 9,755.40                      | 9,917.89            | 119,015.88           | 13,007.20           | 7,804.32                | 28,618.66           | 18,222.80           |                   | 67,652.78            | 186,668.66           | 93,334.33            |
| P16004  | PSICOLOGO                        | 13        | 1          |            | 9,755.40                      | 9,917.89            | 119,015.88           | 13,007.20           | 7,804.32                | 28,618.66           | 18,222.80           |                   | 67,652.78            | 186,668.66           | 93,334.33            |
| A01001  | JEFE DE OFICINA                  | 12        |            |            | 9,284.45                      |                     |                      |                     |                         |                     |                     |                   |                      |                      |                      |
| T06018  | PROGRAMADOR                      | 12        |            |            | 9,284.45                      |                     |                      |                     |                         |                     |                     |                   |                      |                      |                      |
| CF53485 | SRIA/DIRECTOR GENERAL            | 12        | 1          |            | 9,284.45                      | 9,438.19            | 113,270.28           | 12,378.27           | 7,427.56                | 27,461.22           | 18,222.80           |                   | 65,490.65            | 178,760.93           | 89,380.47            |
| CF34006 | SECRETARIA DE DIRECTOR           | 11        |            |            | 8,840.80                      |                     |                      |                     |                         |                     |                     |                   |                      |                      |                      |
| P01001  | ANALISTA TÉCNICO                 | 10        | 8          |            | 8,421.30                      | 51,369.83           | 616,435.16           | 67,370.40           | 40,422.24               | 152,039.18          | 109,335.40          |                   | 369,167.42           | 985,806.58           | 492,803.29           |
| CF34280 | SECRETARIA DE SUBDIRECTOR        | 8         | 5          |            | 7,622.16                      | 38,778.43           | 465,317.16           | 50,854.33           | 30,512.60               | 116,862.74          | 91,113.00           |                   | 289,432.67           | 764,749.83           | 377,374.92           |
| P06009  | AUXILIAR DE AUDITOR              | 7         |            |            | 7,256.30                      |                     |                      |                     |                         |                     |                     |                   |                      |                      |                      |
| T06027  | CAPTURISTA                       | 7         | 10         |            | 7,256.30                      | 73,772.38           | 885,269.56           | 96,780.67           | 58,050.40               | 224,788.56          | 182,226.00          |                   | 561,783.63           | 1,447,082.19         | 723,531.10           |
| CF53463 | CHOFER DE DIRECTOR               | 7         | 1          |            | 7,256.30                      | 7,377.24            | 88,526.88            | 9,875.07            | 5,805.04                | 22,478.66           | 18,222.80           |                   | 44,706.25            | 122,353.13           | 61,176.56            |
| S05033  | OPERADOR DE EQUIPO T.P. ESP.     | 6         |            |            | 6,907.70                      |                     |                      |                     |                         |                     |                     |                   |                      |                      |                      |
| T16005  | LABORATORISTA                    | 6         | 1          |            | 6,907.70                      | 7,022.83            | 84,273.96            | 9,210.27            | 5,526.16                | 21,619.91           | 18,222.80           |                   | 54,578.84            | 138,852.90           | 69,426.45            |
| T06003  | DIBUJANTE                        | 6         |            |            | 6,907.70                      |                     |                      |                     |                         |                     |                     |                   |                      |                      |                      |
| CF34004 | SRIA/J. DEPTO.                   | 5         | 8          |            | 6,882.00                      | 53,833.60           | 642,403.20           | 70,208.00           | 42,124.80               | 166,655.48          | 145,780.80          |                   | 424,669.08           | 1,067,072.28         | 533,536.14           |
| T06003  | BIBLIOTECARIO                    | 4         | 2          |            | 6,273.26                      | 12,755.61           | 153,067.32           | 16,728.67           | 10,037.20               | 40,121.26           | 36,445.20           |                   | 103,332.33           | 259,399.65           | 129,199.83           |
| S08011  | TÉCNICO EN MANTENIMIENTO         | 4         |            |            | 6,273.26                      |                     |                      |                     |                         |                     |                     |                   |                      |                      |                      |
| S07009  | OFICIAL DE MANTENIMIENTO GENERAL | 3         |            |            | 6,223.20                      |                     |                      |                     |                         |                     |                     |                   |                      |                      |                      |
| A03004  | ALMACENISTA                      | 3         | 1          |            | 6,223.20                      | 6,326.92            | 75,923.04            | 8,297.60            | 4,978.56                | 19,937.82           | 18,222.80           |                   | 51,436.38            | 127,359.42           | 63,678.71            |
| A01024  | AUX. ADMVO.                      | 3         | 4          |            | 6,223.20                      | 25,307.68           | 303,692.16           | 33,190.40           | 19,914.24               | 79,750.47           | 72,890.40           |                   | 205,745.51           | 509,437.67           | 254,718.84           |
| S06002  | INTENDENTE                       | 3         | 5          |            | 6,223.20                      | 31,634.60           | 378,615.20           | 41,468.00           | 24,892.80               | 99,688.08           | 91,113.00           |                   | 257,191.88           | 638,787.08           | 319,398.54           |
| A06004  | TAQUIMECANÓGRAFA                 | 3         |            |            | 6,223.20                      |                     |                      |                     |                         |                     |                     |                   |                      |                      |                      |
| S13008  | CHOFER                           | 3         | 1          |            | 6,223.20                      | 6,326.92            | 75,923.04            | 8,297.60            | 4,978.56                | 19,937.82           | 18,222.80           |                   | 51,436.38            | 127,359.42           | 63,678.71            |
| S14001  | VIGILANTE                        | 1         | 5          |            | 6,223.20                      | 31,634.60           | 378,615.20           | 41,468.00           | 24,892.80               | 99,688.08           | 91,113.00           |                   | 257,191.88           | 638,787.08           | 319,398.54           |
|         | <b>SUBTOTAL</b>                  |           | <b>55</b>  |            |                               | <b>404,967.88</b>   | <b>4,958,414.56</b>  | <b>530,974.28</b>   | <b>318,594.56</b>       | <b>1,234,088.20</b> | <b>1,002,243.00</b> |                   | <b>3,085,890.04</b>  | <b>7,944,304.60</b>  | <b>3,972,152.33</b>  |
| E13013  | PROFESOR TITULAR "A"             |           | 4          |            | 24,681.58                     | 100,371.64          | 1,204,458.68         | 131,834.93          | 78,980.88               | 261,210.07          | 72,880.40           | 43,132.80         | 587,849.16           | 1,792,308.84         | 896,154.42           |
| E13014  | PROFESOR TITULAR "B"             |           |            |            | 29,215.90                     |                     |                      |                     |                         |                     |                     |                   |                      |                      |                      |
| E13015  | PROFESOR TITULAR "C"             |           |            |            | 34,247.90                     |                     |                      |                     |                         |                     |                     |                   |                      |                      |                      |
| E13010  | PROFESOR ASOCIADO "A"            |           | 10         |            | 18,893.40                     | 172,768.23          | 2,073,194.78         | 226,578.87          | 135,947.20              | 464,074.29          | 182,226.00          | 78,559.00         | 1,087,384.16         | 3,160,878.92         | 1,580,289.46         |
| E13011  | PROFESOR ASOCIADO "B"            |           | 15         |            | 19,055.65                     | 280,598.66          | 3,487,183.92         | 381,113.00          | 228,667.80              | 772,137.01          | 273,338.00          | 133,938.00        | 1,789,194.81         | 5,276,378.73         | 2,638,189.37         |
| E13012  | PROFESOR ASOCIADO "C"            |           | 8          |            | 21,350.16                     | 195,353.87          | 2,344,246.44         | 256,201.80          | 153,721.08              | 514,034.72          | 164,003.40          | 88,133.40         | 1,176,094.40         | 3,820,340.84         | 1,760,170.42         |
| E13007  | PROFESOR ASISTENTE "A"           |           |            |            | 9,609.85                      |                     |                      |                     |                         |                     |                     |                   |                      |                      |                      |
| E13008  | PROFESOR ASISTENTE "B"           |           |            |            | 11,220.00                     |                     |                      |                     |                         |                     |                     |                   |                      |                      |                      |
| E13009  | PROFESOR ASISTENTE "C"           |           |            |            | 12,876.30                     |                     |                      |                     |                         |                     |                     |                   |                      |                      |                      |
| E13005  | TÉCNICO DOCENTE ASOCIADO "A"     |           |            |            | 14,461.00                     |                     |                      |                     |                         |                     |                     |                   |                      |                      |                      |
| E13006  | TÉCNICO DOCENTE ASOCIADO "B"     |           |            |            | 15,905.80                     |                     |                      |                     |                         |                     |                     |                   |                      |                      |                      |
|         | <b>SUBTOTAL</b>                  |           | <b>38</b>  |            |                               | <b>759,090.40</b>   | <b>9,109,084.80</b>  | <b>985,528.40</b>   | <b>597,317.04</b>       | <b>2,011,456.08</b> | <b>692,458.80</b>   | <b>343,762.20</b> | <b>4,640,522.53</b>  | <b>13,749,607.33</b> | <b>6,874,803.67</b>  |
| E13001  | PROFESOR ASIGNATURA "A"          |           |            | 180        | 431.20                        | 78,809.60           | 946,915.20           | 103,488.00          | 62,092.80               | 211,649.21          | 81,872.00           | 37,644.00         | 496,246.01           | 1,443,161.21         | 721,580.61           |
| E13002  | PROFESOR ASIGNATURA "B"          |           | 328        |            | 491.65                        | 163,848.88          | 1,967,386.68         | 215,014.93          | 128,008.96              | 434,401.89          | 149,371.20          | 73,603.20         | 1,001,400.28         | 2,988,786.88         | 1,484,393.48         |
| E13003  | TÉCNICO DOCENTE ASIGNATURA "A"   |           |            |            | 315.65                        |                     |                      |                     |                         |                     |                     |                   |                      |                      |                      |
| E13004  | TÉCNICO DOCENTE ASIGNATURA "B"   |           |            |            | 352.10                        |                     |                      |                     |                         |                     |                     |                   |                      |                      |                      |
|         | <b>SUBTOTAL</b>                  |           |            | <b>508</b> |                               | <b>242,958.48</b>   | <b>2,914,301.88</b>  | <b>318,502.93</b>   | <b>191,101.76</b>       | <b>646,051.20</b>   | <b>231,343.20</b>   | <b>119,647.20</b> | <b>1,497,646.29</b>  | <b>4,411,948.17</b>  | <b>2,205,974.09</b>  |
|         | <b>TOTAL</b>                     |           | <b>111</b> | <b>508</b> |                               | <b>1,947,396.53</b> | <b>23,348,638.36</b> | <b>2,553,349.54</b> | <b>1,532,369.72</b>     | <b>5,281,941.41</b> | <b>1,926,045.00</b> | <b>454,409.40</b> | <b>11,746,715.07</b> | <b>35,117,353.43</b> | <b>17,558,677.00</b> |

|   |                      |
|---|----------------------|
| Estímulos Docentes  | 852,080.00           |
| Prima de Antigüedad   | 2,008,741.00         |
| Otras Prestaciones  | 167,130.00           |
| Gasto de Operación  | 1,677,182.00         |
| Anticipo de política salarial 2024, calendarización sujeta a la publicación de los tabuladores oficiales de la Dirección General de Recursos Humanos y Organización | 767,188.00           |
| <b>TOTAL 50% FEDERAL</b>  | <b>23,027,976.00</b> |

| CALENDARIO DE DISTRIBUCIÓN |              |              |              |              |              |              |              |              |              |              |
|----------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| ENERO                      | FEBRERO      | MARZO        | ABRIL        | MAYO         | JUNIO        | JULIO        | AGOSTO       | SEPTIEMBRE   | OCTUBRE      | NOVIEMBRE    |
| 2,840,233.00               | 1,501,309.00 | 1,604,648.00 | 2,174,310.00 | 1,604,648.00 | 1,553,078.00 | 1,604,648.00 | 1,604,648.00 | 1,553,078.00 | 1,604,648.00 | 4,814,542.00 |