

INSTITUTO SONORENSE DE INFRAESTRUCTURA EDUCATIVA
PROGRAMA DE INVERSION 2024
AL 12 DE AGOSTO 2024

PROGRAMA	SUBPROGRAMA	OP	PROGRAMADO	OS	SOLICITADO	OA	AUTORIZADO	OC	CONTRATADO	EJERCIDO
ED	Total ANUENCIA -ED 2023	3	25,690,440.43	3	24,586,737.85	3	23,216,690.94	3	23,216,688.26	17,580,065.88
	Total MEDIA SUP REC AÑOS ANT	1	277,069.58	1	280,093.82	1	280,093.82	1	280,093.82	280,093.82
	Total MEDIA SUPERIOR - ED 2024	3	41,000,000.00	3	39,047,619.05	3	39,047,619.05	3	36,274,098.21	11,691,896.38
	Total SUPERIOR -ED 2024	1	10,000,000.00	1	9,523,809.51	1	9,523,809.51	1	9,476,216.74	2,842,865.02
	Total REHABILITACIONES - ED 2024	49	96,000,000.00	48	81,379,203.64	45	77,906,306.78	38	42,994,462.21	19,041,375.64
	Total REHAB / SERV REL -ED 2024	15	3,000,000.00	14	1,525,198.40	1	863,040.00	1	852,600.00	-
FAMEB	Total 2024 REMANENTES	3	26,982,292.96	2	7,164,401.78	2	7,164,401.78	1	828,479.12	771,989.98
	Total NUEVAS CREACIONES	4	49,500,000.00	3	43,826,796.13	3	43,826,796.13	3	42,015,639.48	21,183,352.19
	Total CONSOLIDACIONES	36	49,800,000.00	36	53,510,648.80	36	53,510,648.80	36	51,271,678.94	26,701,601.00
	Total REHABILITACIONES	48	75,565,506.00	42	61,918,095.05	36	56,472,783.44	24	22,180,474.24	9,566,072.08
FAMMES	Total 2022 FAMMES REMANENTES	1	23,967.66	1	23,967.55	0	-	0	-	-
	Total 2023 FAMMES REMANENTES	8	326,595.03	8	326,595.03	8	326,595.03	8	288,295.07	288,295.07
	Total 2024 FAMMES REMANENTES	9	1,891,470.77	7	1,118,748.13	3	64,568.98	0	-	-
	Total CONSTRUCCION	5	8,000,000.00	5	7,018,925.20	5	7,018,925.20	5	6,659,127.68	2,811,621.68
	Total REPARACION	5	4,258,148.00	4	2,758,147.44	2	1,008,147.54	2	1,005,205.96	1,005,205.96
FAMES	Total 2022 FAMES REMANENTES	1	137,176.62	0	-	0	-	0	-	-
	Total 2023 FAMES REMANENTES	10	4,923,482.82	9	4,353,566.11	7	2,692,591.63	3	1,235,161.28	870,211.10
	Total 2024 FAMES REM CONVENIO	8	8,171,302.59	6	4,969,377.35	5	3,798,268.43	0	3,798,268.43	-
	Total 2024 FAMES REM ISIE	14	12,268,579.73	2	1,497,911.62	2	1,497,911.62	0	-	-
	Total 2024 FAMES CONVENIO	7	52,956,173.00	7	52,956,172.94	7	52,956,173.00	0	52,956,173.00	-
	Total 2024 FAMES ISIE	19	79,509,604.00	9	34,017,545.44	7	19,736,127.27	0	-	-
ESC AL CIEN	Total BASICA	34	24,344,651.54	18	16,270,026.43	18	15,644,256.94	15	11,814,385.25	6,841,670.78
	Total MEDIA SUPERIOR	31	23,906,392.29	15	13,935,327.47	14	12,485,920.91	11	11,864,083.75	8,355,182.07
	Total SUPERIOR	4	16,000,000.00	2	15,499,999.00	1	2,564,193.12	0	-	-
CONVENIOS	Total CRESO - EDINEN 2024	9	4,046,843.00	9	4,046,843.00	9	4,046,843.00	0	-	-
	Total ITESCA	1	789,967.19	1	789,967.19	1	789,967.19	0	-	-
TOTAL GENERAL		329	619,369,663.21	256	482,345,723.93	220	436,442,680.11	155	319,011,131.44	129,831,498.65